

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,158.00	\$1,306.41	1	18,046.47	\$4,153.24	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	75.10	\$20.84	1	27,069.60	\$9,080.38	40	\$0.00	0.00%
Residential Home Energy Services - Measures	16,116.00	\$4,223.06	13	319,218.80	\$285,815.39	254	\$1,053,907.01	27.12%
Residential Home Energy Services - RCS	0.00	\$3,860.00	18	0.00	\$40,025.00	147	\$134,839.16	29.68%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	852.00	\$703.00	1	40,225.60	\$27,111.00	36	\$0.00	0.00%
Residential Consumer Products	2,958.00	\$250.00	5	50,822.10	\$7,590.07	112	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	193,530.50	\$13,088.96	931	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,162.33	4	0.00	\$25,642.39	27	\$0.00	0.00%
Res Subtotal	24,159.10	\$11,525.64	43.00	648,913.07	\$412,506.43	1,551	\$1,188,746.17	
Res % of Total	41.12%	35.08%	62.32%	45.36%	46.41%	93.04%	57.26%	
Low-Income Single Family Retrofit	4,200.70	\$7,617.57	7	33,214.40	\$35,946.20	36	\$293,824.87	12.23%
Low-Income Multi-Family Retrofit	16,194.50	\$4,336.55	16	20,936.10	\$7,714.47	20	\$0.00	0.00%
LI Subtotal	20,395.20	\$11,954.12	23.00	54,150.50	\$43,660.67	56	\$293,824.87	
LI % of Total	34.71%	36.38%	33.33%	3.78%	4.91%	3.36%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$857.25	1	0.00	\$5,818.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	79,621.31	\$12,307.10	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	14,199.30	\$8,521.90	2	14,199.30	\$13,454.15	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	64,155.26	\$23,351.65	2	\$317,299.07	7.36%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	164,978.25	\$163,023.15	4	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	215,477.71	\$135,126.50	13	\$276,065.01	48.95%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	90,475.55	\$11,174.00	28	\$0.00	0.00%
C&I Subtotal	14,199.30	\$9,379.15	3.00	727,648.37	\$432,620.05	60	\$593,364.07	
C&I % of Total	24.17%	28.54%	4.35%	50.86%	48.68%	3.60%	28.58%	
Total	58,753.60	\$32,858.91	69	1,430,711.95	\$888,787.15	1,667	\$2,075,935.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.